

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part I: Summary**

U.S. Department of Housing
and Urban Development

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

HA Name Orlando Housing Authority	Comprehensive Grant Number CGP FL29P004-708	FFY of Grant Approval 1999
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Original Annual Statment
 Reserve for Disaster/Emergencies
 Revised Annual Statement Number
 Performance & Evaluation Report for Program Year Ending 09/30/01
 Final Performance & Evaluation Report
 Revision #2

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 10% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$470,323.00	\$305,849.20	\$305,849.20	\$84,088.05
4	1410 Administration	\$362,757.00	\$362,757.00	\$362,757.00	\$352,524.66
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$100,000.00	\$181,601.35	\$181,601.35	\$77,997.39
8	1440 Site Acquisition	\$392,084.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$450,000.00	\$255,980.85	\$255,980.85	\$88,953.70
10	1460 Dwelling Structures	\$1,217,406.00	\$1,814,340.43	\$1,814,340.43	\$777,086.05
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$10,534.87	\$10,534.87	\$10,534.87
12	1470 Non-dwelling Structures	\$10,000.00	\$24,511.93	\$24,511.93	\$24,511.93
13	1475 Non-dwelling Equipment	\$225,000.00	\$26,518.78	\$26,518.78	\$4,776.91
14	1485 Demolition	\$0.00	\$589,300.00	\$589,300.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs	\$150,000.00	\$56,175.59	\$56,175.59	\$4,932.73
17	1499 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
18	1502 Contingency (may not exceed 8% of line 19)	\$250,000.00	\$0.00	\$0.00	\$0.00
19	Amount of Annual Grant (Sum of lines 2-18)	\$3,627,570.00	\$3,627,570.00	\$3,627,570.00	\$1,425,406.29
20	Amount of Line 19 related to LBP Activities	\$186,614.00	\$20,000.00	\$20,000.00	\$3,021.86
21	Amount of Line 19 related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of Line 19 related to Security	\$300,000.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 19 Related to Energy Conservation	\$945,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date X	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X
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Comprehensive Grant Program (CGP) Part II: Supporting
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 Office of Public and Indian Housing

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL 4-2/5 Reeves Terrace 176 Units	Security Window Screens	1460	176 Units	\$0.00	\$0.00	\$0.00	\$0.00	Work Done in 707
	Exterior Painting of Second Story Bldgs.	1460	7 Buildings	\$0.00	\$16,270.50	\$16,270.50	\$16,270.50	
	Resurface Parking	1450	Common Areas	\$0.00	\$0.00	\$0.00	\$0.00	Work Done in 707
	Landscape	1450	Common Areas	\$25,000.00				
	Lead Abatement	1460	176 Units	\$20,000.00	\$3,021.86	\$3,021.86	\$3,021.86	
	Install Central HVAC as Prototype	1460		\$0.00	\$11,874.44	\$11,874.44	\$0.00	
	Sub-Total			\$45,000.00	\$31,166.80	\$31,166.80	\$19,292.36	
FL 4-3 Carver Court	Security Fence	1450	1 Unit	\$125,000.00	\$24,153.00	\$24,153.00	\$0.00	
	Demolition of 35 Buildings	1485	35	\$0.00	\$589,300.00	\$589,300.00		
	Sub-Total			\$125,000.00	\$613,453.00	\$613,453.00	\$0.00	
FL 4-4 Lake Mann Homes 210 Units	Re-Wire Exterior w/New Meters	1450	210 Units	\$250,000.00	\$85,114.11	\$85,114.11	\$67,114.11	
	Provide Additional Parking Areas	1450	1 Unit	\$125,000.00	\$0.00	\$0.00	\$0.00	
	Supply & Install Bathtub Enclosures	1460	210 Units	\$0.00	\$163,105.08	\$163,105.08	\$0.00	Balance in 709
	Exterior Painting of Second Story Bldgs.	1460	13 Buildings	\$0.00	\$20,570.50	\$20,570.50	\$20,570.50	
	Sub-Total			\$375,000.00	\$268,789.69	\$268,789.69	\$87,684.61	
FL 4-6 Murchison Terrace 190 Units	Kitchen Cabinets	1460	190 Units	\$250,000.00	\$0.00	\$0.00	\$0.00	
	Install Ceramic Tile in Admin. Office	1470	1 Unit	\$0.00	\$585.81	\$585.81	\$585.81	
	Demo Water Heater Sheds & Inst. HVAC	1460	190 Units	\$440,792.00	\$874,450.00	\$874,450.00	\$473,556.14	
	Sub-Total			\$690,792.00	\$875,035.81	\$875,035.81	\$474,141.95	
FL 4-9 Ivey Lane Homes 184 Units	Landscape	1450	Common Areas	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dumpster Enclosures	1450	12 Units	\$0.00	\$15,789.00	\$15,789.00	\$0.00	
	Re-Glaze Bathtubs	1460	184 Units	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Sub-Total			\$100,000.00	\$15,789.00	\$15,789.00	\$0.00	

Signature of Executive Director and Date

X

Signature of Public Housing Director / Office of Native American Programs Administrator and Date

X

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL 4-10 Lorna Doone Apt 104 Units	Efficiency Apt. Conversion to 1 Bedroom	1460	60	\$0.00	\$0.00	\$0.00	\$0.00	
	Renovate Shuffleboard Court	1450	1 Unit	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Install Air Conditioning	1460	104 Units	\$0.00	\$0.00	\$0.00	\$0.00	
	Re-Roof	1460	15000SF	\$0.00	\$85,000.00	\$85,000.00	\$0.00	
	Install Security Screen Doors	1460	104 Units	\$0.00	\$905.51	\$905.51	\$905.51	
	Sub-Total	1460		\$25,000.00	\$85,905.51	\$85,905.51	\$905.51	
FL 4-11 Meadowlake Apts 87 Units	Replace Central Air Conditioning	1460	82 Units	\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Sidewalks	1450	585 LF	\$0.00	\$2,341.95	\$2,341.95	\$2,341.95	
	Sub-Total			\$0.00	\$2,341.95	\$2,341.95	\$2,341.95	
FL 4-12 Johnson Manor 40 Units	Replace Air Conditioners	1460	40 Units	\$60,000.00	\$32,760.00	\$32,760.00	\$32,760.00	
	Install Vinyl Carpet Admin Bldg	1470	1 Unit	\$10,000.00	\$23,926.12	\$23,926.12	\$23,926.12	
	Sub-Total			\$70,000.00	\$56,686.12	\$56,686.12	\$56,686.12	
FL4-12A Citrus Square 87 Units	Install Frontage Fencing	1450	686LF	\$0.00	\$21,945.00	\$21,945.00	\$0.00	
	Install Central Air Conditioning	1460	82 Units	\$0.00	\$0.00	\$0.00	\$0.00	
	Landscape and Install Irrigation System	1450	1 Unit	\$0.00	\$50,000.00	\$50,000.00	\$69.12	
	Supply & Install Kitchen Cabinets	1460		\$0.00	\$211,684.92	\$211,684.92	\$303.92	
	Install Polypropylene Siding	1460	87 Units	\$0.00	\$148,295.59	\$148,295.59	\$148,295.59	
	Sub-Total			\$0.00	\$431,925.51	\$431,925.51	\$148,668.63	
FL 4-13 Omega Apts 74 Units	Install Siding	1460	74 Units	\$0.00	\$64,684.79	\$64,684.79	\$64,684.79	
	Exterior Repipe	1460	74 Units	\$80,000.00	\$0.00	\$0.00	\$0.00	
	Supply & Install Kitchen Cabinets	1460		\$0.00	\$165,000.00	\$165,000.00	\$0.00	
	Frontage Fence	1450	538 LF	\$0.00	\$17,795.08	\$17,795.08	\$0.00	
	Sub-Total			\$80,000.00	\$247,479.87	\$247,479.87	\$64,684.79	
Fl 4-14 Marden Meadows 45 Units	Interior Re-Pipe	1460	45 Units	\$0.00	\$0.00	\$0.00	\$0.00	Work Performed in 707
	Install Central Air Conditioning	1460	45 Units	\$0.00	\$16,717.24	\$16,717.24	\$16,717.24	
	Sub-Total			\$0.00	\$16,717.24	\$16,717.24	\$16,717.24	
Signature of Executive Director and Date X				Signature of Public Housing Director / Office of Native American Programs Administrator and Date X				

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1408	Management Improvements	1408		\$0.00	\$250,000.00	\$250,000.00	\$66,512.26	
	Employee Training	1408		\$225,323.00	\$25,323.00	\$25,323.00	\$3,766.43	
	Resident Training	1408		\$245,000.00	\$30,526.20	\$30,526.20	\$13,809.36	
	Sub-Total			\$470,323.00	\$305,849.20	\$305,849.20	\$84,088.05	
1410	Administration	1410		\$362,757.00	\$362,757.00	\$362,757.00	\$352,524.66	
	Sub-Total			\$362,757.00	\$362,757.00	\$362,757.00	\$352,524.66	
1430	A & E Fees	1430		\$100,000.00	\$181,601.35	\$181,601.35	\$77,997.39	
	Sub-Total			\$100,000.00	\$181,601.35	\$181,601.35	\$77,997.39	
1440	Site Acquisition	1440		\$392,084.00	\$0.00	\$0.00	\$0.00	
	Sub-Total			\$392,084.00	\$0.00	\$0.00	\$0.00	
1450	Landscaping Authority Wide	1450		\$50,000.00	\$10,000.00	\$10,000.00	\$0.00	
	Playground Equipment Authority Wide	1450		\$50,000.00	\$28,842.71	\$28,842.71	\$19,428.52	
	Sub-Total			\$100,000.00	\$38,842.71	\$38,842.71	\$19,428.52	
1460	Lead Abatement Authority Wide	1460		\$166,614.00	\$0.00	\$0.00	\$0.00	
	Sub-Total			\$166,614.00	\$0.00	\$0.00	\$0.00	
1465	Appliances	1465		\$0.00	\$10,534.87	\$10,534.87	\$10,534.87	
	Sub-Total			\$0.00	\$10,534.87	\$10,534.87	\$10,534.87	
1475	Office Automation	1475		\$50,000.00	\$4,776.91	\$4,776.91	\$4,776.91	
	Vehicle Maintenance Equipment	1475		\$100,000.00	\$21,741.87	\$21,741.87	\$0.00	
	2 Way Radio System	1475		\$75,000.00	\$0.00	\$0.00	\$0.00	
	Sub-Total			\$225,000.00	\$26,518.78	\$26,518.78	\$4,776.91	
1495	Relocation	1495		\$0.00	\$56,175.59	\$56,175.59	\$4,932.73	
	Sub-Total			\$0.00	\$56,175.59	\$56,175.59	\$4,932.73	
1502	Mod Used For Development	1502		\$250,000.00	\$0.00	\$0.00	\$0.00	
	Sub-Total			\$250,000.00	\$0.00	\$0.00	\$0.00	
Signature of Executive Director and Date X				Signature of Public Housing Director / Office of Native American Programs Administrator and Date X				
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Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
FL 4-2/5 Reeves Terrace	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-4 Lake Mann Homes	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-6 Murchison Terrace	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-9 Ivey Lane	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-10 Lorna Doone	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-11 Meadow Lake Apartments	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-12A Citrus Square	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-13 Omega Apartments	03/30/01	09/30/01	11/12/01	09/30/02			
FL 4-14 Marden Meadows	03/30/01	09/30/01	11/12/01	09/30/02			
Signature of Executive Director and Date X				Signature of Public Housing Director/Office of Native American Programs Administrator and Date X			

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