

**Annual Statement/Performance and Evaluation Report  
Comprehensive Grant Program (CGP) Part I: Summary**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name <b>Orlando Housing Authority</b>	Comprehensive Grant Number FL29P004501-02 Annual Submission	FFY of Grant Approval 2002
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Original Annual Statement   
  Reserve for Disaster/Emergencies   
  Revised Annual Statement Number   
  Performance & Evaluation Report for Program Year Ending 12/31/01  
 Final Performance & Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements	\$714,846.00			
4	1410 Administration	\$357,423.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$100,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$434,542.00			
10	1460 Dwelling Structures	\$820,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	\$0.00			
13	1475 Non-dwelling Equipment	\$257,423.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1495.1 Relocation Costs	\$50,000.00			
17	1499 Mod Used for Development	\$839,997.00			
18	1502 Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	\$3,574,231.00			
20	Amount of Line 16 related to LBP Activities				
21	Amount of Line 16 related to Section 504 Compliance				
22	Amount of Line 16 related to Security				
23	Amount of Line 16 Related to Energy Conservation				

Signature of Executive Director and Date X	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X
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**Annual Statement/Performance and Evaluation**  
**Comprehensive Grant Program (CGP) Part II: Supporting**  
**Pages**

**U.S. Department of Housing**  
**and Urban Development**  
 Office of Public and Indian Housing

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL4-1 Griffin Park 198 Units	Relocation	1495		\$50,000.00				
	Sub-Total			\$50,000.00				
FL4-2/5 Reeves Terrace 176 Units	Install HVAC	1460		\$0.00				
	Bathroom Renovations	1460		\$50,000.00				
	Sub-Total			\$50,000.00				
FL4-3 Carver Court 212 Units	Relocation	1495		\$0.00				
	Sub-Total			\$0.00				
FL4-4 Lake Mann Homes 210 Units	Electrical Distribution	1450		\$0.00				
	Parking	1450		\$234,542.00				
	Install HVAC	1460		\$570,000.00				
	Sub-Total			\$804,542.00				
FL4-6 Murchison Terrace	Install HVAC	1460		\$0.00				
	Sub-Total			\$0.00				
FL4-9 Ivey Lane 184 Units	Dumpster Enclosures	1450		\$50,000.00				
	Parking	1450		\$100,000.00				
				\$150,000.00				

Signature of Executive Director and Date

**X**

Signature of Public Housing Director / Office of Native American Programs Administrator and Date

**X**

(1) To be completed for Performance and Evaluation Report of a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

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 Comprehensive Grant Program (CGP) **Part II: Supporting**  
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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL4-10 Lorna Doone 104 Units	None							
	Sub-Total			\$0.00				
FL4-11 Meadow Lake Apts. 87 Units	Resurface Parking	1450		\$25,000.00				
	Sub-Total			\$25,000.00				
FL4-12 Johnson Manor 40 Units	Resurface Parking	1450		\$15,000.00				
	Sub-Total			\$15,000.00				
FL4-12A Citrus Square Apts. 87 Units	Bathroom Renovations	1460		\$200,000.00				
	Sub-Total			\$200,000.00				
FL4-13 Omega Apts. 74 Units	Playground Equipment	1450		\$10,000.00				
	Sub-Total			\$10,000.00				
FL4-14 Marden Meadows 45 Units	None							
	Sub-Total			\$0.00				

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1408	Management Improvements	1408		\$714,846.00				
	Sub-Total			\$714,846.00				
1410	Administration	1410		\$357,423.00				
	Sub-Total			\$357,423.00				
1430	A & E Fees	1430		\$100,000.00				
	Sub-Total			\$100,000.00				
1475	Office Automation	1475		\$100,000.00				
	Vehicles	1475		\$157,423.00				
	Sub-Total			\$257,423.00				
1495	Relocation	1495		\$0.00				
FL29004-017	Build Administration Building @ Hampton Pk	1499		\$839,997.00				
	FL29P004-017			\$839,997.00				
Signature of Executive Director and Date				Signature of Public Housing Director / Office of Native American Programs Administrator and Date				
<b>X</b>				<b>X</b>				
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(2) To be completed for the Performance and Evaluation Report.								

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
	FL4-1 Griffin Park	09/30/03			03/30/05		
FL 4-2/5 Reeves Terrace	09/30/03			03/30/05			
FL 4-4 Lake Mann Homes	09/30/03			03/30/05			
FL 4-6 Murchison Terrace	09/30/03			03/30/05			
FL 4-9 Ivey Lane Homes	09/30/03			03/30/05			
FL4-10 Lorna Doone Apts	09/30/03			03/30/05			
FL 4-11 Meadow Lake	09/30/03			03/30/05			
FL 4-12A Citrus Square	09/30/03			03/30/05			
FL 4-13 Omega Apartments	09/30/03			03/30/05			
FL4-14 Marden Meadows	09/30/03			03/30/05			
PHA WIDE	09/30/03			03/30/05			

Signature of Executive Director and Date

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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(2) To be completed for the Performance and Evaluation Report.