

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program (CFP) Part I: Summary**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name <b>Orlando Housing Authority</b>	Comprehensive Grant Number FL29P00450100-03 (aka:CFP712)	FFY of Grant Approval 2003
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- Original Annual Statement   
 Reserve for Disaster/Emergencies   
 Revised Annual Statement Number   
 Performance & Evaluation Report for Program Year Ending  
 Final Performance & Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements	\$714,846.00	\$714,846.00		
4	1410 Administration	\$357,423.00	\$357,423.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$100,000.00	\$100,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$1,193,997.00	\$1,219,539.00		
10	1460 Dwelling Structures	\$900,542.00	\$875,000.00		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$257,423.00	\$257,423.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1495.1 Relocation Costs	\$50,000.00	\$50,000.00		
17	1498 Mod Used for Development				
18	1502 Contingency (may not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	\$3,574,231.00	\$3,574,231.00		
20	Amount of Line 16 related to LBP Activities				
21	Amount of Line 16 related to Section 504 Compliance				
22	Amount of Line 16 related to Security				
23	Amount of Line 16 Related to Energy Conservation				
Signature of Executive Director and Date X		Signature of Public Housing Director/Office of Native American Programs Administrator and Date X			

1- To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
2- To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation**  
**Comprehensive Grant Program (CGP) Part II: Supporting**  
**Pages**

**U.S. Department of Housing**  
**and Urban Development**  
 Office of Public and Indian Housing

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Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL4-1 Griffin Park 198 Units	Relocation	1495		\$50,000.00	\$50,000.00			
	Replace Sidewalks	1450		\$50,000.00	\$50,000.00			
	Sewer System	1450		\$261,997.00	\$112,539.00			
	Sub-Total			\$361,997.00	\$212,539.00			
FL4-2/5 Reeves Terrace 176 Units	X Repaint	1460		\$100,000.00	\$0.00			
	Resurface Parking	1450		\$50,000.00	\$50,000.00			
	Interior Painting	1460		\$0.00	\$100,000.00			
	Interior Doors	1460		\$0.00	\$100,000.00			
	Bathroom Renovations	1460		\$100,000.00	\$100,000.00			
	Sub-Total			\$250,000.00	\$350,000.00			
FL4-4 Lake Mann Homes 210 Units	Parking	1450		\$100,000.00	\$100,000.00			
	Interior Painting	1460		\$100,000.00	\$100,000.00			
	Bathroom Renovations	1460		\$200,000.00	\$0.00			
	Perimeter Fence	1450		\$0.00	\$200,000.00			
	Sub-Total			\$400,000.00	\$400,000.00			
FL4-6 Murchison Terrace	Dumpster Enclosures	1450		\$75,000.00	\$75,000.00			
	Bulletproof Lighting	1450		\$75,000.00	\$75,000.00			
	Upgrade Sanitary Line	1450		\$272,000.00	\$272,000.00			
	Sub-Total			\$422,000.00	\$422,000.00			
FL4-9 Ivey Lane 184 Units	Parking	1450		\$50,000.00	\$50,000.00			
	Sub-Total			\$50,000.00	\$50,000.00			

Signature of Executive Director and Date

**X**

Signature of Public Housing Director / Office of Native American Programs Administrator and Date

**X**

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL4-10 Lorna Doone 104 Units	Window Replacement	1460		\$100,000.00	\$100,000.00			
	Repaint Exterior	1460		\$0.00	\$100,000.00			
	Re-Roof	1460		\$100,542.00	\$0.00			
	Sub-Total			\$200,542.00	\$200,000.00			
FL4-11 Meadow Lake Apts. 87 Units	Landscape	1450		\$25,000.00	\$25,000.00			
	Upgrade Lift Station	1450		\$25,000.00	\$25,000.00			
	Kitchen Cabinets	1460		\$0.00	\$175,000.00			
	Exterior Doors	1460		\$0.00	\$100,000.00			
	Sub-Total			\$50,000.00	\$325,000.00			
FL4-12 Johnson Manor 40 Units	Landscape	1450		\$10,000.00	\$10,000.00			
	Sub-Total			\$10,000.00	\$10,000.00			
FL4-12A Citrus Square Apts. 87 Units	Resurface Parking	1450		\$100,000.00	\$100,000.00			
	Upgrade Lift Station	1450		\$0.00	\$25,000.00			
	Sub-Total			\$100,000.00	\$125,000.00			
FL4-13 Omega Apts. 74 Units	Re-Roof	1460		\$200,000.00	\$0.00			
	Dumpster Enclosures	1450		\$50,000.00	\$0.00			
	Sub-Total			\$250,000.00	\$0.00			
FL4-14 Marden Meadows 45 Units	Dumpster Enclosures	1450		\$50,000.00	\$50,000.00			
	Sub-Total			\$50,000.00	\$50,000.00			

Signature of Executive Director and Date

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				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1408	Management Improvements	1408		\$714,846.00	\$714,846.00			
	Sub-Total			\$714,846.00	\$714,846.00			
1410	Administration	1410		\$357,423.00	\$357,423.00			
	Sub-Total			\$357,423.00	\$357,423.00			
1430	A & E Fees	1430		\$100,000.00	\$100,000.00			
	Sub-Total			\$100,000.00	\$100,000.00			
1475	Office Automation	1475		\$100,000.00	\$100,000.00			
	Vehicles	1475		\$157,423.00	\$157,423.00			
	Sub-Total			\$257,423.00	\$257,423.00			

Signature of Executive Director and Date

**X**

Signature of Public Housing Director / Office of Native American Programs Administrator and Date

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Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
	FL4-1 Griffin Park	03/30/03					
FL 4-2/5 Reeves Terrace	03/30/03						
FL 4-4 Lake Mann Homes	03/30/03						
FL 4-6 Murchison Terrace	03/30/03						
FL 4-9 Ivey Lane Homes	03/30/03						
FL4-10 Lorna Doone Apts	03/30/03						
FL 4-11 Meadow Lake	03/30/03						
FL 4-12A Citrus Square	03/30/03						
FL 4-13 Omega Apartments	03/30/03						
FL4-14 Marden Meadows	03/30/03						
PHA WIDE	03/30/03						
Signature of Executive Director and Date <b>X</b>				Signature of Public Housing Director/Office of Native American Programs Administrator and Date <b>X</b>			
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