

Five-Year Action Plan
Part I: Summary
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/95)

HA Name: Orlando Housing Authority		Locality: (City, County & State) Orlando, Orange, Florida		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No: 02	
A. Development Number and Name	Work Statement for Year 1 FFY: 2002	Work Statement for Year 2 FFY: 2003 FL29P004501-03 (712)	Work Statement for Year 3 FFY: 2004 FL29P004501-04 (713)	Work Statement for Year 4 FFY: 2005 FL29P4501-05 (714)	Work Statement for Year 5 FFY: 2006 FL29P004501-06 (715)
FL 4-1 Griffin Park	CGP711 See Annual Statement	\$0.00	\$0.00	\$50,000.00	\$212,539.00
FL 4-2/5 Reeves Terrace		\$590,000.00	\$0.00	\$50,000.00	\$350,000.00
FL 4-3 Carver Court		\$0.00	\$0.00	\$0.00	\$0.00
FL 4-4 Lake Mann Homes		\$955,000.00	\$75,000.00	\$804,542.00	\$400,000.00
FL 4-6 Murchison Terrace		\$246,000.00	\$200,000.00	\$0.00	\$422,000.00
FL4-9 Ivey Lane Homes		\$25,000.00	\$150,000.00	\$150,000.00	\$50,000.00
FL4-10 Lorna Doone Apartments		\$117,000.00	\$0.00	\$0.00	\$200,000.00
FL4-11 Meadow Lake Apartments		\$30,000.00	\$0.00	\$25,000.00	\$325,000.00
FL 4-12 Johnson Manor		\$0.00	\$15,000.00	\$15,000.00	\$10,000.00
FL 4-12A Citrus Square		\$0.00	\$205,000.00	\$200,000.00	\$125,000.00
FL 4-13 Omega Apartments		\$125,000.00	\$450,000.00	\$10,000.00	\$0.00
FL 4-14 Marden Meadows		\$0.00	\$600,000.00	\$0.00	\$50,000.00
FL29004-17 Hampton Park		\$325,000.00	\$0.00	\$839,997.00	\$0.00
B. Physical Improvements Subtotal		\$2,413,000.00	\$1,695,000.00	\$2,144,539.00	\$2,144,539.00
C. Management Improvements		\$434,432.00	\$714,846.00	\$714,846.00	\$714,846.00
D. HA-Wide Non-dwelling Structures and Equipment		\$298,299.00	\$806,962.00	\$357,423.00	\$357,423.00
E. Administration		\$349,526.00	\$357,423.00	\$357,423.00	\$357,423.00
F. Other					
G. Replacement Reserve					
H. Total CGP Funds		\$3,495,257.00	\$3,574,231.00	\$3,574,231.00	\$3,574,231.00
I. Total Non-CGP Funds					
J. Grand Total		\$3,495,257.00	\$3,574,231.00	\$3,574,231.00	\$3,574,231.00
Signature of Executive Director		Date	Signature of Public Housing Director/Office of Native American Programs Administrator Date		

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Physical Needs Work Statement(s)

Comprehensive Grant Program (CGP)

U.S. Department of Housing

and Urban Development

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Work Statement for Year 1 2002 CGP711	Work Statement for Year <u>2</u> FFY: <u>2003</u> FL29P004501-03 (712)				Work Statement for Year <u>3</u> FFY: <u>2004</u> FL29P004501-04 (713)			
	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs
Annual Statement	4-1 Griffin Park	None		\$0.00	4-1 Griffin Park	None		\$0.00
	Sub-total 4-1			\$0.00	Sub-total 4-1			\$0.00
	4-2/5 Reeves Terrace	Central Air Conditioning Bathroom Renovations Playground Fencing Playground Equipment Landscaping	176 Units 176 Units 1000LF 3 Units 1 Unit	\$370,000.00 \$150,000.00 \$20,000.00 \$25,000.00 \$25,000.00	4-2/5 Reeves Terrace	None		\$0.00
	Sub-total 4-2/5			\$590,000.00	Sub-total 4-2/5			\$0.00
	4-3 Carver Court	None		\$0.00	4-3 Carver Court	None		\$0.00
	Sub-total 4-3			\$0.00	Sub-total 4-3			\$0.00
	4-4 Lake Mann	Central HVAC Provide Additional Parking Exterior Painting	210 Units 101 Spaces 70 Bldgs.	\$630,000.00 \$250,000.00 \$75,000.00	4-4 Lake Mann	Sewer System Clean Out Dumpster Enclosures	1 10	\$50,000.00 \$25,000.00
	Sub-total 4-4			\$955,000.00	Sub-total 4-4			\$75,000.00
	Subtotal of Estimated Cost			\$1,545,000.00	Subtotal of Estimated Cost			\$75,000.00

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	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs
See Annual Statement	4-6 Murchison Terrace	Exterior Paint	190 Units	\$50,000.00	4-6 Murchison Terrace	Interior Painting	190 Units	\$100,000.00
		Kitchen Cabinets	190 Units	\$196,000.00		Sidewalks	150000LF	\$100,000.00
		Sub-total 4-6				\$246,000.00	Sub-total 4-6	
	4-9 Ivey Lane Homes	Exterior Security Lighting	Common Areas	\$ 25,000.00	4-9 Ivey Lane Homes	Washer-Dryer Installation	184 Units	\$150,000.00
		Sub-total 4-9		\$ 25,000.00		Sub-total 4-9		
	4-10 Lorna Doone	Install Wall Mounted A/C Units	104 Units	\$117,000.00	4-10 Lorna Doone	None		\$0.00
		Sub-total 4-10		\$117,000.00		Sub-total 4-10		
	4-11 Meadow Lake	Install Perimeter Fence	Common Area	\$30,000.00	4-11 Meadow Lake	None		\$0.00
		Sub-total 4-11		\$30,000.00		Sub-total 4-11		
	4-12 Johnson Manor Manor	None		\$0.00	4-12 Johnson Manor	Fencing	4000LF	\$15,000.00
		Sub-total 4-12		\$0.00		Sub-total 4-12		
	Sub-total Estimated Cost			\$418,000.00	Sub-total Estimated Cost			\$365,000.00

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Work Statement for Year 1 <u>2002</u> CGP711	Work Statement for Year <u>2</u> FFY: <u>2003</u> FL29P004501-03 (712)			Work Statement for Year <u>3</u> FFY: <u>2004</u> FL29P004504-01 (713)				
	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs
See Annual Statement	4-12A Citrus Square	None		\$0.00	4-12A Citrus Square	Landscaping Dumpster Enclosures Washer Dryer Installation	1 Unit 6 Units 87 Units	\$100,000.00 \$25,000.00 \$80,000.00
	Sub-total 4-12A			\$0.00	Sub-total 4-12A			\$205,000.00
	4-13 Omega Apartments	Replace Roof	74 Units	\$125,000.00	4-13 Omega Apartments	Ceramic Tile Floors Interior Doors	74 Units 74 Units	\$250,000.00 \$200,000.00
	Sub-total 4-13			\$125,000.00	Sub-total 4-13			\$450,000.00
	4-14 Marden Meadows	None		\$0.00	4-14 Marden Meadows	Fence Kitchen Cabinets Interior Doors Exterior Doors Ceramic Tile Floors Bathrooms	10000LF 45 Units 45 Units 45 Units 45 Units 45 Units	\$55,000.00 \$125,000.00 \$125,000.00 \$50,000.00 \$145,000.00 \$100,000.00
	Sub-total 4-14			\$0.00	Sub-total 4-14			\$600,000.00
	FL29004-17	Administrative Building		\$325,000.00				
	Sub-total Estimated Cost			\$450,000.00	Sub-total Estimated Cost			\$1,255,000.00

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Work Statement for Year 1 <u>2002</u> CGP711	Work Statement for Year <u>4</u> FFY: <u>2005</u> FL29P004501-05 (714)				Work Statement for Year <u>5</u> FFY: <u>2006</u> FL29P004501-06 (715)			
	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs
	See Annual Statement	4~1 Griffin Park	Relocation	198 Units	\$50,000.00	4~1 Griffin Park	Relocation	198 Units
						Replace Sidewalks	Common	\$50,000.00
						Sewer System	1 Unit	\$112,539.00
						Sub-total 4-1		\$212,539.00
4~2/5 Reeves Terrace		Bathroom Renovations	176 Units	\$ 50,000.00	4~2/5 Reeves Terrace	Resurface Parking	1 Unit	\$50,000.00
						Interior Painting	176 Units	\$100,000.00
						Interior Doors	176 Units	\$100,000.00
						Bathroom Renovations	176 Units	\$100,000.00
						Sub-total 4~2/5		\$350,000.00
4~3 Carver Court		None		\$0.00	4~3 Carver Court	None		\$0.00
						Sub-total 4~2/5		\$0.00
4~4 Lake Mann Homes		Parking	Common	\$234,542.00	4~4 Lake Mann Homes	Parking	Common	\$100,000.00
		Install HVAC	210 Units	\$570,000.00		Interior Painting	210 Units	\$100,000.00
						Perimeter Fence	1 Unit	\$200,000.00
						Sub-total 4~4		\$400,000.00
4~6 Murchison Terrace		None		\$0.00	4~6 Murchison Terrace	Dumpster Enclosures	10 Units	\$75,000.00
						Bulletproof Lighting	25 Units	\$75,000.00
						Upgrade Sanitary Line	1 Unit	\$272,000.00
					Sub-total 4~6		\$422,000.00	
4~9 Ivey Lane Homes	Dumpster Enclosures	10 Units	\$50,000.00	4~9 Ivey Lane Home	None		\$0.00	
	Parking	Common	\$100,000.00					
					Sub-total 4~9		\$0.00	
					Sub-total 4~9		\$150,000.00	
					Sub-total Estimated Cost		\$1,054,542.00	
					Sub-total Estimated Cost		\$1,384,539.00	

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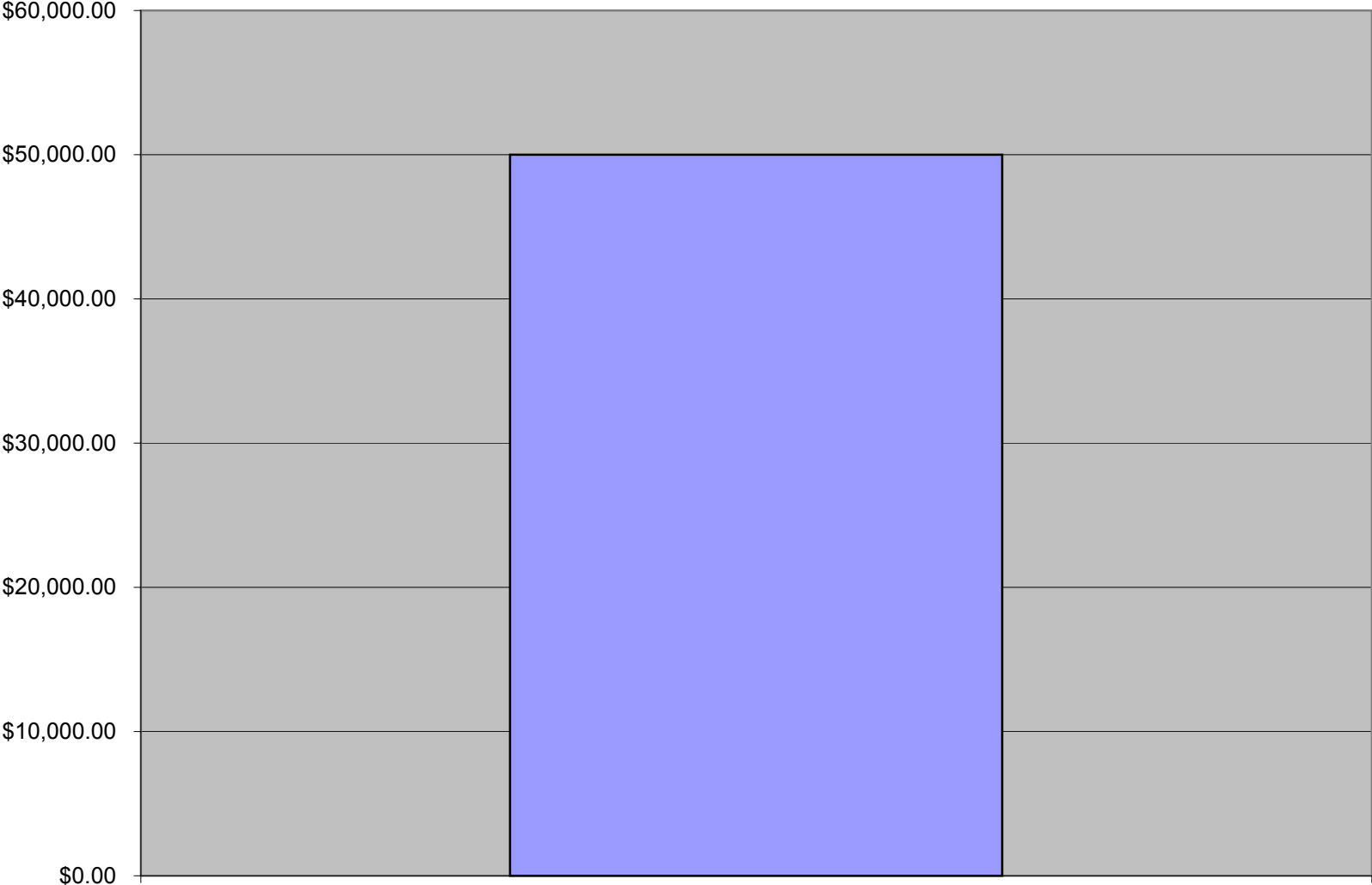
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	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs	Development Number/Name/General Description of Major Work Category		Quantity	Estimated Costs
See Annual Statement	4~10 Lorna Doone Apts.	None		\$0.00	4~10 Lorna Doone	Window Replacement Repaint Exterior	104 Units 104 Units	\$100,000.00 \$100,000.00
	Sub-total 4-10			\$0.00	Sub-total 4-10			\$200,000.00
	4~11 Meadow Lake Apartments	Resurface Parking	1 Unit	\$25,000.00	4~11 Meadow Lake Apartments	Landscape Upgrade Lift Station Kitchen Cabinets Exterior Doors	1 Unit 1 Unit 87 Units 87 Units	\$25,000.00 \$25,000.00 \$175,000.00 \$100,000.00
	Sub-total 4-11			\$25,000.00	Sub-total 4-11			\$325,000.00
	4~12 Johnson Manor	Resurface Parking	1 Unit	\$15,000.00	4~12 Johnson Manor	Landscape	1 Unit	\$10,000.00
	Sub-Total 4-12			\$15,000.00	Sub-Total 4-12			\$10,000.00
	4-12A Citrus Square Apts	Bathroom Renovations	87 Units	\$200,000.00	4~12A Citrus Square Apts.	Resurface Parking Upgrade Lift Station	1 Unit 1 Unit	\$100,000.00 \$25,000.00
	Sub-Total 4-12A			\$200,000.00	Sub-Total 4-12A			
	4~13 Omega Apts	Playground Equipment	1 Unit	\$10,000.00	4~13 Omega Apts.	None		\$0.00
	Sub-total 4-13			\$10,000.00	Sub-Total 4-13			\$0.00
	4~14 Marden Meadows	0		\$0.00	4~14 Marden Meadows	Dumpster Enclosures	10	\$50,000.00
	Sub-Total 4-14			\$0.00	Sub-total 4-14			\$50,000.00
	FL29004-17 Hampton Park	Administrative Building		\$839,997.00				
	Sub-Total 4-14			\$839,997.00	Sub-total 4-14			\$50,000.00
	Sub-total Estimated Cost			\$1,089,997.00	Sub-total Estimated Cost			\$585,000.00

190 Units



\$60,000.00
\$50,000.00
\$40,000.00
\$30,000.00
\$20,000.00
\$10,000.00
\$0.00

Estimated

190 Units